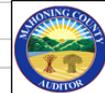


Selected District Financial Data for Mahoning County School Districts
 Arranged by Average Daily Membership (ADM)
 Source: Ohio Department of Education--Cupp Report, Five Year Forecasts, and Ohio Treasurer



Mahoning County Auditor's Office
 120 Market Street
 Youngstown, OH 44503
 (330)-740-2010

	Youngstown City SD	Austintown Local SD	Boardman Local SD	Canfield Local SD
A - Demographic Data:				
School District Area Square Mileage (FY18)	46.00	27.00	25.00	30.00
District Pupil Density (FY18)	211.03	170.02	179.53	95.90
Total Average Daily Membership (FY2018) ¹	9,707.35	4,590.94	4,491.47**	2,877.01
Total Average Daily Membership (FY2014)	10,061.00	4,994.38	4,699.62	2,856.05
Percent Increase/Decrease in ADM from 2014 to 2018	-3.52%	-8.08%	-4.43%	0.73%
Total Budget (FY18) ²	\$128,311,402	\$44,536,537	\$45,307,613**	\$27,381,465
Unreserved Fund Percentage (FY18)	7.31%	14.09%	14.48%**	55.99%
Unreserved Fund Balance (FY18)	\$9,374,406	\$6,273,889	\$6,560,554**	\$15,330,480
B - Personnel Data:				
Superintendent Salary (FY19) ³	\$115,884	\$118,447	\$114,301	\$116,792
Teacher Starting Salary (FY18)	\$31,715	\$32,481	\$33,188	\$36,098
Highest Teacher Salary (FY19) ⁴	\$74,925	\$75,305	\$74,644	\$75,849
Treasurer Salary (FY19) ⁵	\$111,232	\$128,000	\$71,400	\$91,800
Classroom Teachers' Average Salary (FY18)	\$49,023.33	\$46,883.73	\$57,567.94	\$64,813.38
FTE Number Of Administrators (FY18)	119.00	26.00**	28.00	12.00
Administrators' Average Salary (FY18)	\$75,451.13	\$61,303.80**	\$66,148.75	\$78,083.58
Pupil Administrator Ratio (FY18)	81.26	176.57**	158.53	236.73
C - Property Valuation And Tax Data:				
Assessed Property Valuation Per Pupil (TY16 [FY18]) ⁶	\$49,694.85	\$133,795.04	\$188,450.55	\$216,069.33
Total Property Tax Per Pupil (TY17 [FY19])	\$2,814.85	\$4,446.61	\$7,732.77	\$7,878.44
Median Income (TY16)	\$20,098.00	\$31,159	\$32,058	\$42,173
Average Income (TY16)	\$30,310.00	\$46,872	\$54,145	\$96,304
Effective Millage Rate (Residential/Agricultural) (TY18) ⁷	58.871817	35.017546	44.701785	34.746967
D - Expenditure Per Pupil Data⁸:				
Administration Expenditure Per Pupil (FY18)	\$3,404.94	\$1,137.71	\$1,197.42	\$1,046.09
Building Operation Expenditure Per Pupil (FY18)	\$4,186.96	\$1,789.63	\$1,996.58	\$1,863.84
Instructional Expenditure Per Pupil (FY18)	\$8,204.47	\$6,021.95	\$6,442.46	\$6,304.51
Pupil Support Expenditure Per Pupil (FY18)	\$1,113.68	\$590.56	\$437.19	\$586.78
Staff Support Expenditure Per Pupil (FY18)	\$1,374.39	\$206.93	\$213.93	\$258.06
Total Expenditure Per Pupil (FY18)	\$18,284.45	\$9,746.78	\$10,287.59	\$10,059.28
Total Expenditure Per Pupil (FY2014)	\$16,381.72	\$8,377.94	\$9,538.99	\$8,915.55
Percent Increase/Decrease in Total Expenditures Per Pupil from 2014 to 2018	11.61%	16.34%	7.85%	12.83%
E - Revenue By Source Data:				
State Revenue Per Pupil (FY18)	\$18,568.50	\$5,194.05	\$3,347.30	\$3,364.11
State Revenue As % Of Total (FY18)	71.86%	48.52%	28.66%	29.03%
Local Revenue Per Pupil (FY18)	\$4,446.78	\$3,691.85	\$7,030.59	\$7,225.36
Local Revenue As % Of Total (FY18)	17.21%	34.49%	60.19%	62.34%
F - District Financial Status From Five Year Forecast Data:				
Salaries As % Of Operating Expenditures (FY18)	37.62%	52.89%	55.43%	56.54%
Fringe Benefits As % Of Operating Expenditures (FY18)	14.74%	22.25%	23.50%	22.65%
Purchased Services As % Of Operating Expenditures (FY18)	45.05%	21.51%	17.43%	16.30%
Supplies & Materials As % Of Operating Expenditures (FY18)	1.53%	2.45%	2.26%	2.73%
Other Expenses As % Of Operating Expenditures (FY18)	1.06%	0.89%	1.38%	1.78%

Selected District Financial Data for Mahoning County School Districts
 Arranged by Average Daily Membership (ADM)
 Source: Ohio Department of Education--Cupp Report, Five Year Forecasts, and Ohio Treasurer



Mahoning County Auditor's Office
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 (330)-740-2010

	Poland Local SD	West Branch Local SD	Struthers City SD	Campbell City SD
A - Demographic Data:				
School District Area Square Mileage (FY18)	18.00	111.00	6.00	4.00
District Pupil Density (FY18)	109.42	16.53	292.20	335.75
Total Average Daily Membership (FY2018) ¹	1,969.49	1,835.21	1,753.22	1,342.98
Total Average Daily Membership (FY2014)	2,104.78	1,983.20	1,818.52	1,451.03
Percent Increase/Decrease in ADM from 2014 to 2018	-6.43%	-7.46%	-3.59%	-7.45%
Total Budget (FY18) ²	\$20,105,488	\$20,657,429	\$19,877,118	\$15,594,922
Unreserved Fund Percentage (FY18)	23.99%	14.03%	40.17%	41.93%
Unreserved Fund Balance (FY18)	\$4,823,510	\$2,898,646	\$7,985,267	\$6,539,641
B - Personnel Data:				
Superintendent Salary (FY19) ³	\$119,188	\$103,500	\$105,000	\$102,912
Teacher Starting Salary (FY18)	\$34,949	\$30,819	\$32,974	\$34,528
Highest Teacher Salary (FY19) ⁴	\$82,659	\$66,741	\$81,876	\$75,016
Treasurer Salary (FY19) ⁵	\$83,000	\$82,500	\$81,066	\$82,101
Classroom Teachers' Average Salary (FY18)	\$57,626.18	\$51,015.05	\$59,069.48	\$54,728.27
FTE Number Of Administrators (FY18)	11.00	17.17	10.00	15.00
Administrators' Average Salary (FY18)	\$80,637.55	\$64,354.46	\$81,003.50	\$70,129.80
Pupil Administrator Ratio (FY18)	175.63	104.51	171.19	86.78
C - Property Valuation And Tax Data:				
Assessed Property Valuation Per Pupil (TY16 [FY18]) ⁶	\$205,219.17	\$138,575.54	\$76,068.25	\$45,124.02
Total Property Tax Per Pupil (TY17 [FY19])	\$8,274.34	\$3,198.89	\$3,175.79	\$1,996.91
Median Income (TY16)	\$40,169	\$30,564	\$26,683	\$22,906
Average Income (TY16)	\$77,638	\$50,725	\$38,098	\$36,441
Effective Millage Rate (Residential/Agricultural) (TY18) ⁷	38.244276	23.073891	39.865993	44.65
D - Expenditure Per Pupil Data⁸:				
Administration Expenditure Per Pupil (FY18)	\$1,419.54	\$1,124.36	\$1,441.30	\$1,893.94
Building Operation Expenditure Per Pupil (FY18)	\$1,725.80	\$2,191.42	\$1,802.26	\$2,654.04
Instructional Expenditure Per Pupil (FY18)	\$6,048.38	\$5,746.89	\$6,526.28	\$8,024.31
Pupil Support Expenditure Per Pupil (FY18)	\$756.76	\$664.14	\$555.13	\$387.23
Staff Support Expenditure Per Pupil (FY18)	\$247.45	\$493.69	\$278.09	\$540.11
Total Expenditure Per Pupil (FY18)	\$10,197.92	\$10,220.48	\$10,603.04	\$13,499.66
Total Expenditure Per Pupil (FY2014)	\$9,791.75	\$8,758.74	\$9,089.93	\$11,371.09
Percent Increase/Decrease in Total Expenditures Per Pupil from 2014 to 2018	4.15%	16.69%	16.65%	18.72%
E - Revenue By Source Data:				
State Revenue Per Pupil (FY18)	\$4,173.96	\$5,886.97	\$7,676.36	\$14,433.85
State Revenue As % Of Total (FY18)	33.11%	53.98%	61.03%	79.69%
Local Revenue Per Pupil (FY18)	\$7,405.80	\$2,373.61	\$2,425.53	\$1,855.66
Local Revenue As % Of Total (FY18)	58.74%	21.77%	19.28%	10.25%
F - District Financial Status From Five Year Forecast Data:				
Salaries As % Of Operating Expenditures (FY18)	51.09%	54.48%	54.14%	50.86%
Fringe Benefits As % Of Operating Expenditures (FY18)	21.63%	24.78%	20.61%	21.45%
Purchased Services As % Of Operating Expenditures (FY18)	21.73%	15.91%	21.87%	24.78%
Supplies & Materials As % Of Operating Expenditures (FY18)	4.10%	3.93%	2.47%	2.25%
Other Expenses As % Of Operating Expenditures (FY18)	1.45%	0.90%	0.90%	0.66%

Selected District Financial Data for Mahoning County School Districts

Arranged by Average Daily Membership (ADM)

Source: Ohio Department of Education--Cupp Report, Five Year Forecasts, and Ohio Treasurer



Mahoning County Auditor's Office
120 Market Street
Youngstown, OH 44503
(330)-740-2010

	Springfield Local SD	South Range Local SD	Jackson-Milton Local SD	Sebring Local SD
A - Demographic Data:				
School District Area Square Mileage (FY18)	35.00	53.00	52.00	2.00
District Pupil Density (FY18)	31.32	19.88	14.53	281.54
Total Average Daily Membership (FY2018) ¹	1,096.36	1,053.83	755.36	563.08
Total Average Daily Membership (FY2014)	1,147.40	1,223.00	869.00	652.20
Percent Increase/Decrease in ADM from 2014 to 2018	-4.45%	-13.83%	-13.08%	-13.66%
Total Budget (FY18) ²	\$11,350,948	\$13,034,824	\$9,318,658	\$7,501,981
Unreserved Fund Percentage (FY18)	24.02%	16.91%	42.43%	57.72%
Unreserved Fund Balance (FY18)	\$2,726,930	\$2,204,817	\$3,953,789	\$4,330,171
B - Personnel Data:				
Superintendent Salary (FY19) ³	\$97,000	\$89,900	\$117,352	\$94,558
Teacher Starting Salary (FY18)	\$35,360	\$34,333	\$34,412	\$30,800
Highest Teacher Salary (FY19) ⁴	\$73,396	\$78,025	\$73,639	\$67,362
Treasurer Salary (FY19) ⁵	\$97,292	\$105,871	\$97,259	\$75,317
Classroom Teachers' Average Salary (FY18)	\$57,344.05	\$59,350.94	\$50,887.33	\$56,686.56
FTE Number Of Administrators (FY18)	8.00	5.00	5.00	5.00**
Administrators' Average Salary (FY18)	\$77,175.75	\$90,507.80	\$74,012.20	\$75,087.00**
Pupil Administrator Ratio (FY18)	134.48	204.68	143.02	112.62**
C - Property Valuation And Tax Data:				
Assessed Property Valuation Per Pupil (TY16 [FY18]) ⁶	\$183,947.62	\$191,613.50	\$283,854.88	\$84,712.53
Total Property Tax Per Pupil (TY17 [FY19])	\$4,305.07	\$6,189.05	\$8,465.76	\$2,514.35
Median Income (TY16)	\$32,005	\$33,915	\$31,496	\$25,373
Average Income (TY16)	\$56,696	\$65,129	\$53,744	\$37,413
Effective Millage Rate (Residential/Agricultural) (TY18) ⁷	25.260373	35.457201	31.691516	26.859064
D - Expenditure Per Pupil Data⁸:				
Administration Expenditure Per Pupil (FY18)	\$1,688.04	\$1,274.22	\$1,716.63	\$2,626.80
Building Operation Expenditure Per Pupil (FY18)	\$2,236.97	\$2,056.65	\$2,641.34	\$3,081.23
Instructional Expenditure Per Pupil (FY18)	\$6,064.17	\$6,073.21	\$7,531.19	\$7,189.25
Pupil Support Expenditure Per Pupil (FY18)	\$447.81	\$338.78	\$427.44	\$247.53
Staff Support Expenditure Per Pupil (FY18)	\$375.90	\$389.34	\$246.93	\$28.90
Total Expenditure Per Pupil (FY18)	\$10,812.91	\$10,132.18	\$12,563.51	\$13,173.71
Total Expenditure Per Pupil (FY2014)	\$9,394.88	\$9,150.04	\$11,442.01	\$10,658.64
Percent Increase/Decrease in Total Expenditures Per Pupil from 2014 to 2018	15.09%	10.73%	9.80%	23.60%
E - Revenue By Source Data:				
State Revenue Per Pupil (FY18)	\$5,053.31	\$4,290.92	\$4,134.03	\$12,429.26
State Revenue As % Of Total (FY18)	40.38%	38.44%	27.73%	65.24%
Local Revenue Per Pupil (FY18)	\$6,012.41	\$4,341.40	\$7,589.08	\$3,761.43
Local Revenue As % Of Total (FY18)	48.04%	38.89%	50.90%	19.74%
F - District Financial Status From Five Year Forecast Data:				
Salaries As % Of Operating Expenditures (FY18)	53.20%	54.91%	47.49%	40.73%
Fringe Benefits As % Of Operating Expenditures (FY18)	22.65%	22.83%	21.64%	21.04%
Purchased Services As % Of Operating Expenditures (FY18)	18.84%	13.23%	26.47%	33.22%
Supplies & Materials As % Of Operating Expenditures (FY18)	3.34%	3.08%	2.55%	2.52%
Other Expenses As % Of Operating Expenditures (FY18)	1.97%	5.95%	1.86%	2.49%

Selected District Financial Data for Mahoning County School Districts

Arranged by Average Daily Membership (ADM)

Source: Ohio Department of Education--Cupp Report, Five Year Forecasts, and Ohio Treasurer



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	Western Reserve Local SD	Lowellville Local SD
A - Demographic Data:		
School District Area Square Mileage (FY18)	49.00	6.00
District Pupil Density (FY18)	10.44	42.24
Total Average Daily Membership (FY2018) ¹	511.74	253.42
Total Average Daily Membership (FY2014)	551.66	308.10
Percent Increase/Decrease in ADM from 2014 to 2018	-7.24%	-17.75%
Total Budget (FY18) ²	\$6,981,689	\$5,429,298
Unreserved Fund Percentage (FY18)	36.99%	37.76%
Unreserved Fund Balance (FY18)	\$2,582,249	\$2,050,302
B - Personnel Data:		
Superintendent Salary (FY19) ³	\$102,146	\$108,459
Teacher Starting Salary (FY18)	\$34,382**	\$34,969
Highest Teacher Salary (FY19) ⁴	\$73,272	\$76,664
Treasurer Salary (FY19) ⁵	\$83,530	\$65,000
Classroom Teachers' Average Salary (FY18)	\$57,119.79	\$59,605.57
FTE Number Of Administrators (FY18)	6.00	9.34
Administrators' Average Salary (FY18)	\$75,362.33	\$53,174.30
Pupil Administrator Ratio (FY18)	82.86	26.03
C - Property Valuation And Tax Data:		
Assessed Property Valuation Per Pupil (TY16 [FY18]) ⁶	\$203,609.10	\$179,932.88
Total Property Tax Per Pupil (TY17 [FY19])	\$6,584.10	\$6,496.84
Median Income (TY16)	\$36,222	\$33,614
Average Income (TY16)	\$55,751	\$49,545
Effective Millage Rate (Residential/Agricultural) (TY18) ⁷	38.419144	26.294794
D - Expenditure Per Pupil Data⁸:		
Administration Expenditure Per Pupil (FY18)	\$1,427.29	\$1,467.24
Building Operation Expenditure Per Pupil (FY18)	\$1,946.09	\$2,441.62
Instructional Expenditure Per Pupil (FY18)	\$5,791.51	\$6,830.57
Pupil Support Expenditure Per Pupil (FY18)	\$428.57	\$484.83
Staff Support Expenditure Per Pupil (FY18)	\$381.95	\$4.01
Total Expenditure Per Pupil (FY18)	\$9,975.35	\$11,228.35
Total Expenditure Per Pupil (FY2014)	\$9,517.50	\$8,927.60
Percent Increase/Decrease in Total Expenditures Per Pupil from 2014 to 2018	4.81%	25.77%
E - Revenue By Source Data:		
State Revenue Per Pupil (FY18)	\$4,170.38	\$4,279.49
State Revenue As % Of Total (FY18)	35.77%	36.39%
Local Revenue Per Pupil (FY18)	\$4,157.59	\$2,461.97
Local Revenue As % Of Total (FY18)	35.66%	20.94%
F - District Financial Status From Five Year Forecast Data:		
Salaries As % Of Operating Expenditures (FY18)	57.16%	58.75%
Fringe Benefits As % Of Operating Expenditures (FY18)	19.43%	23.53%
Purchased Services As % Of Operating Expenditures (FY18)	17.76%	14.23%
Supplies & Materials As % Of Operating Expenditures (FY18)	3.68%	2.17%
Other Expenses As % Of Operating Expenditures (FY18)	1.97%	1.32%