

AUSTINTOWN SCHOOL DISTRICT
Rate Resolution Worksheet
Tax Year 2019 **Calendar Year 2020**

	Residential and Agricultural	Commercial and Other	Personal Property Public Utility	Personal Property	Total
1/1/2019	424,759,510	171,391,330	21,273,160	0	617,424,000
Subtotal	424,759,510	171,391,330	21,273,160	0	617,424,000
Subtotal divided by 1,000	424,760	171,391	21,273	0	617,424
Rate	6.400000	6.400000	6.400000	6.400000	
General	2,718,464	1,096,902	136,147	0	3,951,513
Rate					
Other (in)	0	0	0	0	0
Rate					
Other (in)	0	0	0	0	0
Rate	6.858419	8.005893	13.900000	13.900000	
Current Exp Cont. (out)	2,913,182	1,372,138	295,695	0	4,581,015
Rate	2.821130	3.195652	4.900000	4.900000	
91 Current expense TY20	1,198,303	547,706	104,238	0	1,850,247
Rate	5.137287	5.641753	7.300000	7.300000	
96 Current expense TY20	2,182,114	966,946	155,293	0	3,304,353
Rate	8.110125	10.239637	22.100000	22.100000	
General	3,444,857	1,754,982	470,133	0	5,669,972
Rate	2.900000	2.900000	2.900000	2.900000	
03 Bonds Construction TY29 (\$26,000,000)	1,231,804	497,034	61,692	0	1,790,530
Rate	2.200000	2.200000	2.200000	2.200000	
10 Bonds Construction TY46 (\$26,682,099)	934,472	377,060	46,801	0	1,358,333
Rate	0.494475	0.491493	0.500000	0.500000	
10 Classroom Facilities Maintenance TY32	210,033	84,237	10,637	0	304,907
Rate					
Other (out)	0	0	0	0	0
Tax Total	14,833,229	6,697,005	1,280,636	0	22,810,870
Tax Total IN	2,718,464	1,096,902	136,147	0	3,951,513
Tax Total OUT	12,114,765	5,600,103	1,144,489	0	18,859,357
Check Total	14,833,229	6,697,005	1,280,636	0	22,810,870
Rate total IN	6.400000	6.400000	6.400000	6.400000	
Rate Total OUT	28.521436	32.674428	53.800000	53.800000	
Total Rate	34.921436	39.074428	60.200000	60.200000	
	General Fund	Bonds	Facilities Maint	Total	
Total	19,357,100	3,148,863	304,907	22,810,870	

BOARDMAN LOCAL SCHOOL DISTRICT

Rate Resolution Worksheet

Tax Year 2019

Calendar Year 2020

	Residential and Agricultural	Commercial and Other	Personal Property Public Utility	Personal Property	Total
01/01/19 Valuation	506,586,660	295,448,230	44,058,190	0	846,093,080
Subtotal	506,586,660	295,448,230	44,058,190	0	846,093,080
Subtotal divided by 1,000	506,587	295,448	44,058	0	846,093
Rate	5.250000	5.250000	5.250000	5.250000	
General (in)	2,659,582	1,551,102	231,305	0	4,441,989
Rate					
Other (in)	0	0	0	0	0
Rate					
Other (in)	0	0	0	0	0
Rate	5.500000	5.500000	5.500000	5.500000	
12 Emergency TY26 (\$4,646,975)	2,786,229	1,624,964	242,319	0	4,653,512
Rate	2.400000	2.400000	2.400000	2.400000	
04 Emergency TY18 (\$1,999,547)	1,215,809	709,075	105,739	0	2,030,623
Rate	3.958416	3.868206	6.000000	6.000000	
91 Current Expense TY20	2,005,282	1,142,854	264,348	0	3,412,484
Rate	4.648822	4.866632	5.900000	5.900000	
96 Current Expense TY20	2,355,033	1,437,837	259,942	0	4,052,812
Rate	1.583273	1.600000	1.600000	1.600000	
13 Permanent Improvement TY22	802,066	472,717	70,493	0	1,345,276
Rate	9.731240	11.120716	25.300000	25.300000	
76 Current Expense Cont.	4,929,720	3,285,593	1,114,667	0	9,329,980
Rate	5.838321	5.592008	5.900000	5.900000	
03 Current Expense TY22	2,957,618	1,652,148	259,942	0	4,869,708
Rate	5.800000	5.800000	5.800000	5.800000	
18 Emergency TY27 (\$4,900,000)	2,938,205	1,713,598	255,536	0	4,907,339
Tax Total	22,649,544	13,589,888	2,804,291	0	39,043,723
Tax Total IN	2,659,582	1,551,102	231,305	0	4,441,989
Tax Total OUT	19,989,962	12,038,786	2,572,986	0	34,601,734
Check Total	22,649,544	13,589,888	2,804,291	0	39,043,723
Rate total IN	5.250000	5.250000	5.250000	5.250000	
Rate Total OUT	39.460072	40.747562	58.400000	58.400000	
Total Rate	44.710072	45.997562	63.650000	63.650000	
	General Fund	P.I	Emergency (\$1.4)	Emergency (\$1.9)	Emergency (\$3.1)
Total (Includes Rollbacks)	26,106,973	1,345,276	4,653,512	2,030,623	4,907,339
Total.	39,043,723				

CAMPBELL CITY SCHOOL DISTRICT

Rate Resolution Worksheet

Tax Year 2019

Calendar Year 2020

	Residential and Agricultural	Commercial and Other	Personal Property Public Utility	Personal Property	Total
01/01/19 Valuation	49,738,700	6,919,430	4,533,240	0	61,191,370
Subtotal	49,738,700	6,919,430	4,533,240	0	61,191,370
Subtotal divided by 1,000	49,739	6,919	4,533	0	61,191
Rate	4.700000	4.700000	4.700000	4.700000	
General (in)	233,773	32,519	21,305	0	287,597
Rate					
Other (in)	0	0	0	0	0
Rate					
Other (in)	0	0	0	0	0
Rate	5.700000	5.459670	5.700000	5.700000	
84 Current Expense Cont.	283,512	37,775	25,838	0	347,125
Rate	16.400000	16.400000	16.400000	16.400000	
10 Emergency TY19 (\$989,711)	815,720	113,472	74,341	0	1,003,533
Rate					
Other (out)	0	0	0	0	0
Rate	3.800000	3.800000	3.800000	3.800000	
99 Bonds TY21 (\$2,859,000)	189,008	26,292	17,225	0	232,525
Rate	0.250000	0.250000	0.250000	0.250000	
99 Bonds Site Acq TY21 (\$160,000)	12,435	1,730	1,133	0	15,298
Rate	13.300000	12.739232	13.300000	13.300000	
76 General Expense Cont.	661,529	88,143	60,289	0	809,961
Rate	0.500000	0.500000	0.500000	0.500000	
01 Classroom Facilites TY21	24,870	3,460	2,267	0	30,597
Rate					
Other (out)	0	0	0	0	0
Tax Total	2,220,847	303,391	202,398	0	2,726,636
Tax Total IN	233,773	32,519	21,305	0	287,597
Tax Total OUT	1,987,074	270,872	181,093	0	2,439,039
Check Total	2,220,847	303,391	202,398	0	2,726,636
Rate total IN	4.700000	4.700000	4.700000	4.700000	
Rate Total OUT	39.950000	39.148902	39.950000	39.950000	
Total Rate	44.650000	43.848902	44.650000	44.650000	
Total	General Fund 1,444,683	Bonds Const 232,525	Bonds Acq 15,298	Classroom Fac 30,597	
Total	Emergency 1,003,533			Total 2,726,636	