

MAHONING COUNTY BOARD OF COMMISSIONERS

AMERICAN RESCUE PLAN ASSISTANCE (ARPA) ALN# 21.027

Ref	Department/Agency	Program / Project	Sub Alloc.	Total ARPA
	MAHONING COUNTY'S FEDERAL ALLOCATION			\$ 44,418,992.00
ARPA ALLOCATIONS 2021				
2	ADMINISTRATION	Advertising/ Staples		58,000.00
2	CSB PROSECUTOR	Prosecutor's COVID Related		312,000.00
2	INTERNSHIP PROGRAM	Department Level		300,000.00
2	NEW HIRE ACCOUNT CLERK	Commissioners		142,000.00
2	HAZMAT	Misc. Equipment		47,000.00
2	DOMESTIC RELATIONS COURT (PERSONNEL)	Personnel, 3 Years		646,847.00
3	CANFIELD FAIR AG SOCIETY	4-H Building Restrooms		300,000.00
4	MC DISTRICT BOARD OF HEALTH			368,000.00
		Vibrant Valley Health Equity (3 Year request)	100,000.00	
4	(4B)	Community Health Workers (1-3)	143,000.00	
4	(4C)	Transportation (1 year)	125,000.00	
5	FOSTERS FARM THERAPEUTIC CENTER	At-risk youth - Barn for Year Round Services		170,000.00
6	CAFÉ' AUGUSTINE	youth housing/job creations		50,000.00
7	GOLDEN STRING INC	Gabba Camp Camp Improvements Ph. 4		250,000.00
8	VETERANS SERVICE COMMISSIONERS	Mobile Office		224,718.00
9	LAND BANK	Countywide Demolition (commitment via support letter)		650,000.00
10	RECORDER/ DATA BOARD DEPARTMENT	Tybera DRC Online Records		59,400.00
4	RECORDER/ DATA BOARD DEPARTMENT	Barb Zorn - Tybera Implementation		19,950.00
11	MERIDIAN SERVICES	Capital Improvements		453,760.00
12	CCRA	Mortgage/Utility Assistance		500,000.00

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12	MYCAP	Mortgage/Utility Assistance		500,000.00
	VALLEY ECONOMIC PARTNERS			3,000,000.00
13		Mahoning County RLF Rebuilding Businesses	2,000,000.00	
13		Small Business RELIEF - bring back program	1,000,000.00	
17	REVENUE REPLACEMENT (EXHIBIT A)	Aggregate of all Funds		4,535,552.00
18	SANITARY ENGINEER	Existing Upgrades / Ext. / Filtration		2,986,000.00
18		1 N. Turner Road Project	500,000.00	
18		2 Lake Evans Project	500,000.00	
18		3 Burgess Run Project	500,000.00	
18		4 New Springfield Project	400,000.00	
18		5 Coitsville Project	200,000.00	
18		6 Poland Village Pedestrian Bridge	636,000.00	
18		7 Ellsworth Sanitary Ext.	250,000.00	
19	WRPA/EAG through the MCCIC			3,311,000.00
		QCT Redevelopment Campbell and Struthers (19I)	1,500,000.00	
19		EAG Data Base (19J)	60,000.00	
19		EAG - INTERNSHIP RECRUITMENT (19K)	6,000.00	
19		Campus of Care Multiple Projects	1,745,000.00	
20	YNDC	Housing Improvements		500,000.00
21	MHRB/ FLYING HIGH	Programs in Food Deserts (equip)		189,793.00
24	OAKHILL COLLABORATIVE	Computer Literacy		110,000.00
25	RECORDER	Digitized Records for on line Public Access		196,615.71

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26	SECOND HARVEST FOOD BANK	Distribution to Partners		300,000.00
27	UNITED WAY	Community of Caring		600,000.00
28	ABC STORM WATER DISTRICT	Forest Lawn Stormwater Park: Working Estimate; Final Contribution per discussion		1,000,000.00
30	HOPE HOUSE	Child Development		40,000.00
		TOTAL AWARD ALLOCATIONS 2021		\$ 21,820,635.71

ARPA ALLOCATIONS 2022

3	REVENUE REPLACEMENT (EXHIBIT A)	2022 Balance to reach allowable 10M		5,464,448.00
2	OH WOW	Classroom Expansion		125,000.00
5	MAHONING COUNTY HIGH SCHOOL	Boarding School (Special Meeting 10/21/21)		300,000.00
7	RED/ ZONE LIL REDMEN	Lil Redmen (\$5,000.00) Red Zone (\$150,000.00)		155,000.00
12	PROBATE COURT	Case Management Program		399,885.00
13	YMCA	Afterschool Transportation		52,500.00
16	DIRECTION HOME	Senior E-computer Literacy		30,000.00
19	ALTA CARE GROUP	Camp Challenge 711 Belmont Ave Activity Room Impr.		148,500.00
20	CAMPBELL CULTURAL CENTER (CLWCC)			250,000.00
21	HELP\ NETWORK	Generator		79,000.00
23	BOARDMAN PARK	New Restroom by amphitheater		150,000.00
29	CIC/ LOWELLVILLE RIVERFRONT PARK	Phases 1-4		250,000.00
31	LEONARD KIRTZ SCHOOL	Playground Project		50,000.00
A	DISTRICT BOARD OF HEALTH	Managing Asthma Triggers at Home (MATH)		108,375.00

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B	MAHONING VALLEY MANUFACTURERS COALITION	Business Development		184,000.00
B		Project Manager	144,000.00	
B		Collateral Materials and Outreach	40,000.00	
C	MCCTC	Equipment related to the Innovative Energy and Technology Workforce Training Center		218,000.00
1	ANIMAL CHARITIES HUMANE SOCIETY	Operating Costs		252,000.00
2	MHRB (COMPASS)	Improvements at Campus of Care COMPASS (21M)		175,000.00
G	ACTION (AND FLYING HIGH)	Mobile Market Vouchers		150,000.00
		TOTAL AWARD ALLOCATIONS 2022		\$ 8,541,708.00
		TOTAL ALLOCATED AWARDS		\$ 30,362,343.71
		UNALLOCATED ARPA FUNDS		\$ 14,056,648.29

Note: Some projects are pending contractual agreement, but the Commissioners have allocated the funds to the project.

Note: This document will be updated as additional projects are allocated.

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EXHIBIT A: ARPA REVENUE REPLACEMENT ALLOCATIONS/ GRF REALLOCATIONS

APPROVED 2021	Courts Compensation	\$ 4,535,552.00
APPROVED 2022	Maintained in Fund 0500 for Disbursement	\$ 5,464,448.00
		\$ 10,000,000.00

APPROVED 2022	Maintained in the Fund for Future Disbursement	\$ 5,464,448.00
ENGINEERS	Bridges by Resolution	\$ 1,500,000.00
DATA - MYORIS	SECURING DATA (DOES NOT INCLUDE RECURRING COSTS OF 102,000)	\$ 2,140,000.00
HISTORICAL SOCIETY	Awarded -9/1/2022	\$ 25,000.00
Siren Improvements	10-12 new sirens	\$ 130,000.00
GREEN TEAM BEV RD.	ROOF	\$ 343,314.00
	Balance of Funds 0500	\$ 1,326,134.00

APPROVED 2021		\$ 4,535,552.00
HOMELESS CONTINUUM OF CARE		\$ 250,000.00
DOG WARDEN		\$ 250,000.00
CIC	Sebring China Factory nte \$279,557.00	\$ 500,000.00
911 CALL CENTER/ COG		\$ 200,000.00
DATA PROCESSING BOARD - TECHNOLOGY UPGRADES		\$ 250,000.00
SPECIAL PROJECTS - LOCAL GOVERNMENTS		\$ 500,000.00
	Balance of GF Rev	\$ 2,585,552.00

	Balance of Funds 0500	\$ 1,326,134.00
	Balance of Funds GFR	\$ 2,585,552.00
	Balance of all Revenue Replacement	\$ 3,911,686.00